25TH ANNUAL LAND USE CONFERENCE ALTERNATIVES TO "BUY & DRY"

Brad Wind, Deputy Manager, Operations March 10-11, 2016



Northern Water

- Mission
 - Water resources management
 - Project operations
 - Conservation services
- Priorities
 - Deliver water
 - Conserve, protect supplies
 - Plan for future supplies







Colorado-Big Thompson Project

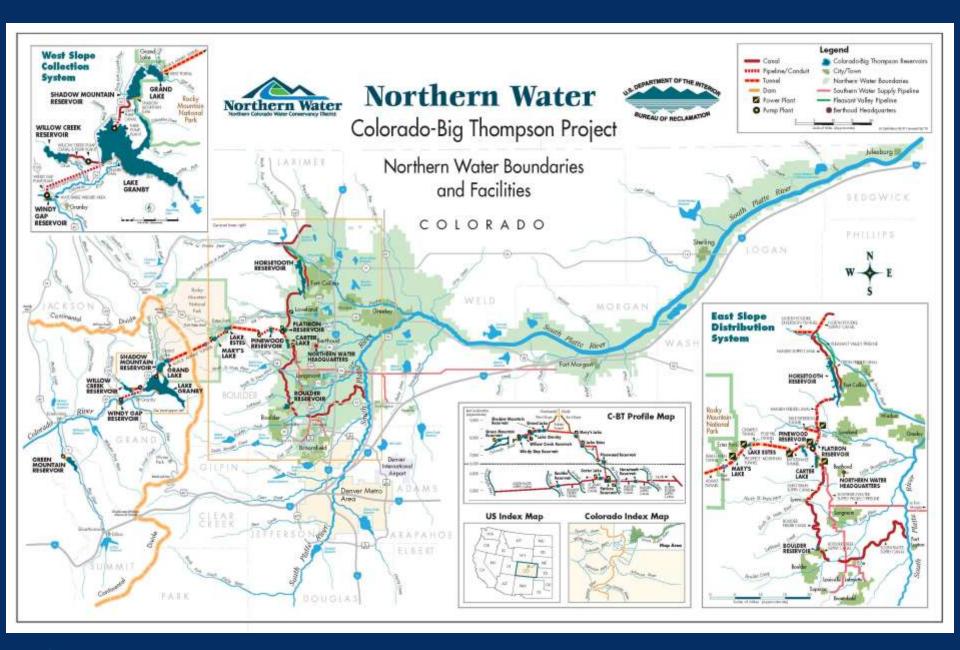
- Supplemental water supply
- I.6 million acres in 8 counties
 - 640,000 irrigated acres
 - **895,000** residents

Average deliveries = 215,000 AF/year











C-BT Ownership & Deliveries

Water Year 1957

- District population
 - **I** 150,000
- Ownership
 - □ Ag: 85%
 - M&I: 15%
- Deliveries
 - □ Ag: 97%
 - M&I: 3%

Water Year 2015

- District population
 - **895,000**
- Ownership
 - □ Ag: 31%
 - M&I: 69%
- Deliveries
 - □ Ag: 52%
 - M&I: 48%



Northern Integrated Supply Project (NISP)

KEY REGIONAL ELEMENTS

- Some Volume of Unappropriated Water Supply
- New Storage
- Ability to Transition Current Irrigation Supply to
 One of Lesser Quality
- Long Term (Perpetual?) Agreement to Maintain
 Some Amount of Irrigated Agriculture



NISP Proposal

- 40,000 AF of New In-Basin Yield
- 215,000 AF of Storage
- □ 10% of the 400,000 AF S. Platte that leaves the State
- □ \$600M Cost



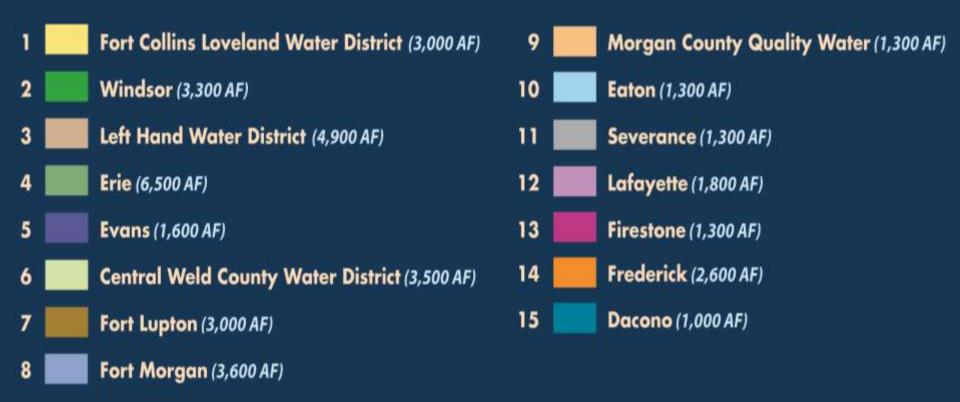


NISP Proposal



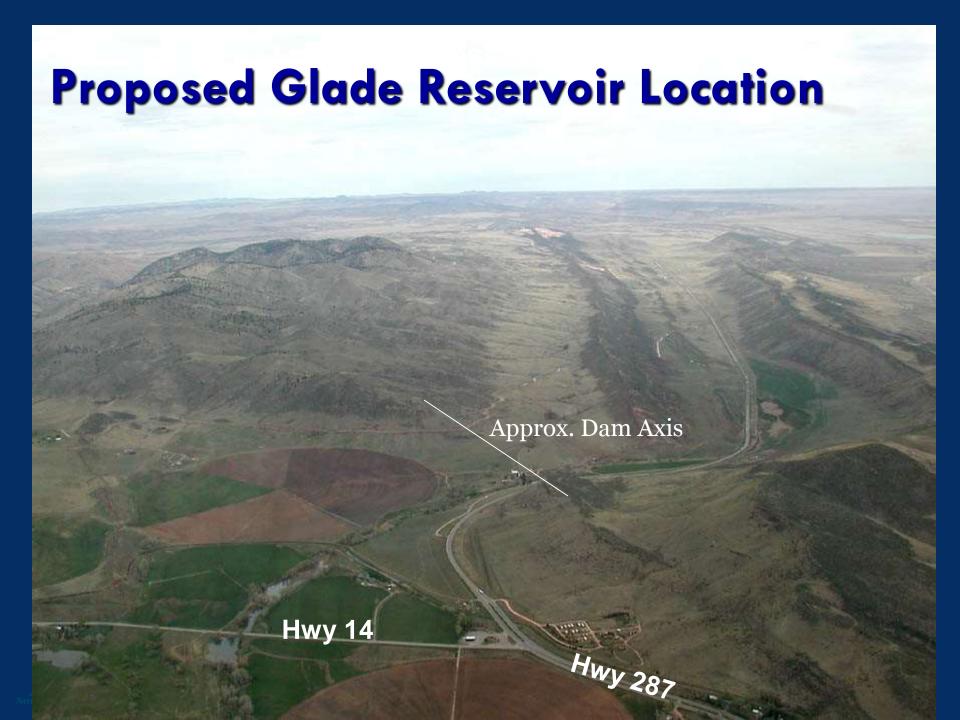


NISP Proposal









Where We've Been

- □ 2004 Started EIS Process
- □ 2008 DEIS released
- 2009 Corps Determines SDEIS Necessary
- □ 2015 June SDEIS released
- July Public Hearings Fort Collins/Greeley
- Cost of EIS To Date: \$17M
 - \$11M on SDEIS



Additional permitting

Colorado Fish and Wildlife Mitigation Plan

401 Water Quality Certification through CDPHE



Where We're Going

- □ State Fish & Wildlife Plan 2016
- □ 401 Certification (Water Quality)
- FEIS in 2017
- Record of Decision in 2018?
- Preliminary Design Underway
- Glade Construction 2019?
- □ Glade on-line 2024
- South Platte Conservation Project (Galeton) on-line2026



Northern Integrated Supply Project (NISP)

KEY REGIONAL ELEMENTS

- Some Volume of Unappropriated Water Supply
- New Storage
- Ability to Transition Current Irrigation Supply to
 One of Lesser Quality
- Long Term (Perpetual?) Agreement to Maintain
 Some Amount of Irrigated Agriculture





25TH ANNUAL LAND USE CONFERENCE ALTERNATIVES TO "BUY & DRY"

Brad Wind, Deputy Manager, Operations

bwind&@northernwater.org

970-622-2320

