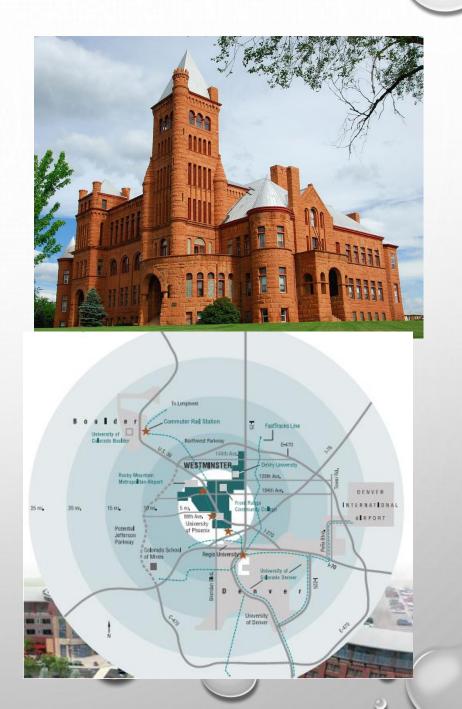
INTEGRATING WATER & DEVELOPMENT RMLUI MARCH 8, 2019

STU FEINGLAS - SENIOR ANALYST



WHO IS WESTMINSTER?

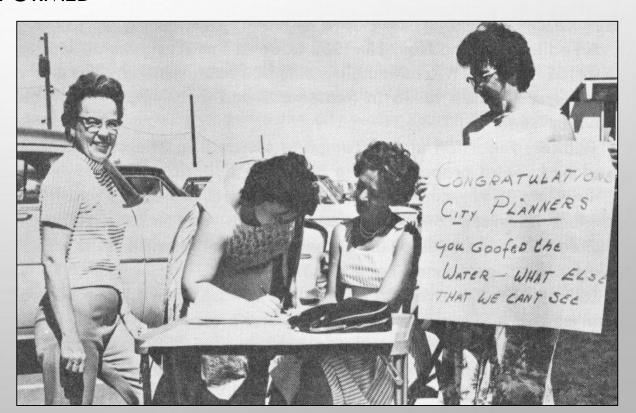
- 115,520 POPULATION (2017 ESRI ANALYST)
- 134,193 WATER SERVICE POPULATION
- 32,500 WATER CUSTOMERS
- 34 SQUARE MILES
- BETWEEN DENVER AND BOULDER ON US HWY 36 CORRIDOR



THE LONG, HOT SUMMER OF '62

- WATER SHORTAGES REQUIRE CITY TO USE LOW QUALITY WATER
- POOR QUALITY WATER LEADS TO "MOTHERS' MARCH"
- CITIZENS COMMITTEE ON WATER FORMED

- Stop building permits
- Ban lawn sprinkling
- Stop using Clear
 Creek water

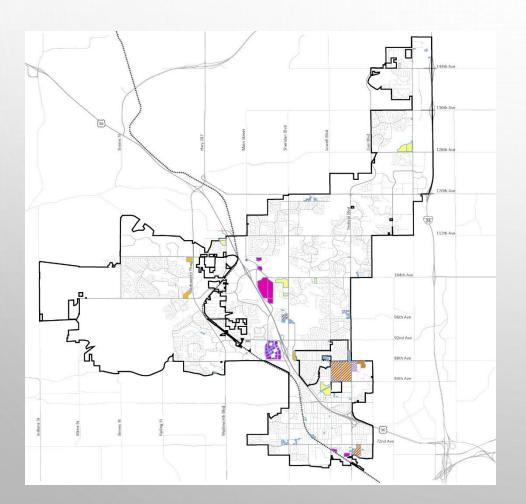


THE ENTIRE CITY MUST WORK TOGETHER TO SUCCEED

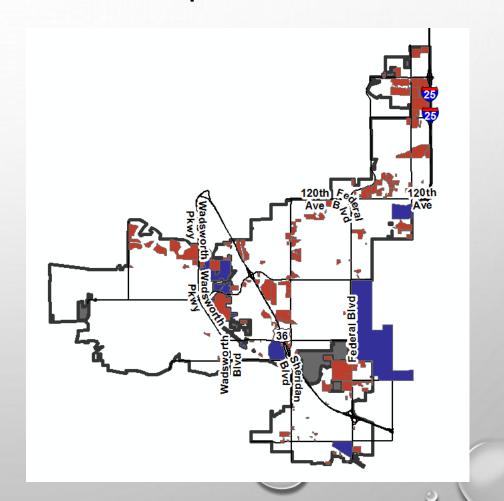
- COMPREHENSIVE PLAN DEVELOPMENT
- WATER AND UTILITIES TO MEET THE NEEDS OF THE COMPREHENSIVE PLAN
- FUNDING TO BUILD OUT INFRASTRUCTURE
- TIMING OF INFRASTRUCTURE AND DEVELOPMENT

DEVELOPING A COMMON LANGUAGE

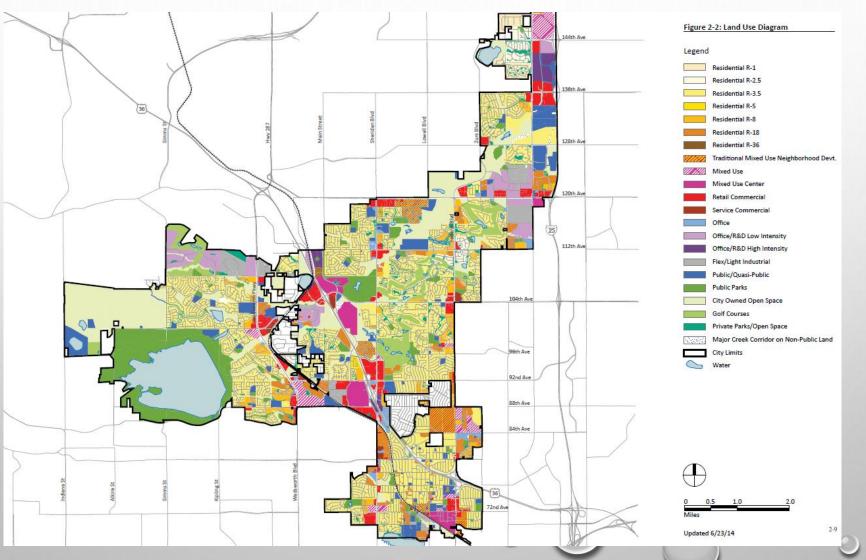
Community Development Vacant Residential Land



Public Works & Utilities Undeveloped Land



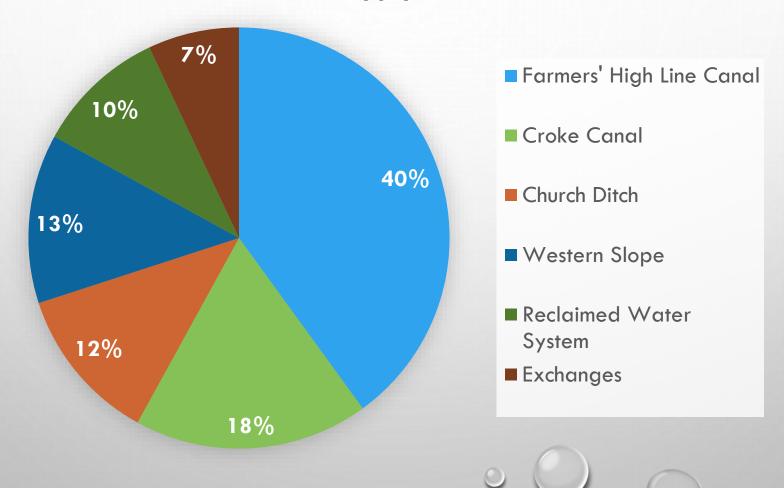
COMPREHENSIVE PLAN



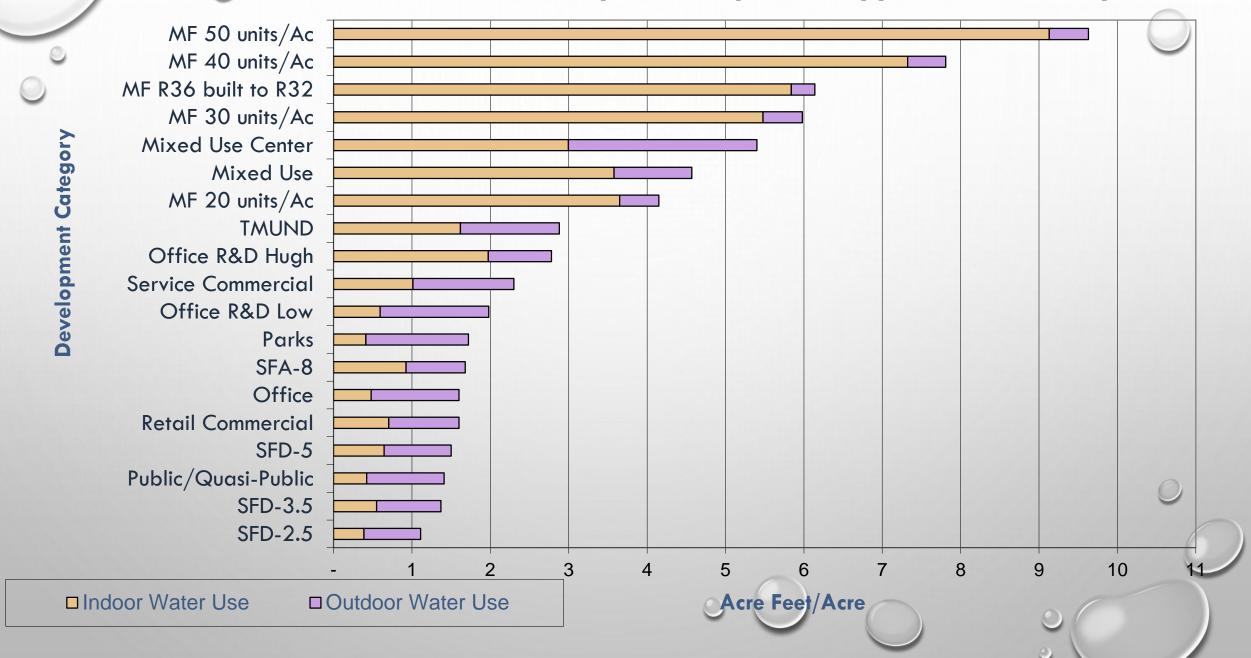


WATER SUPPLY PLAN

Percent of Water Supply



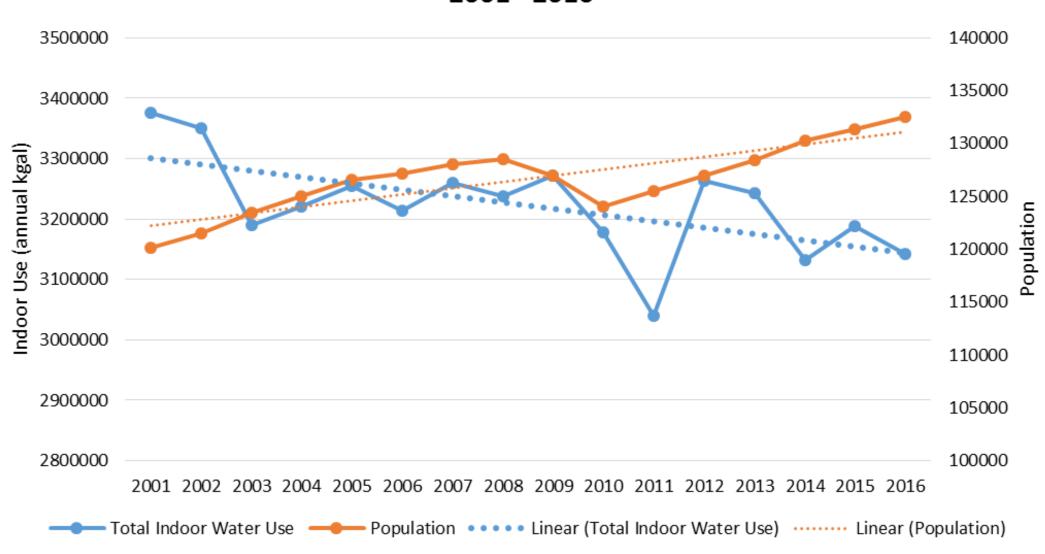
2013 CLUP Water Use By Development Type Acre Feet by Acre



COMPREHENSIVE & WATER SUPPLY PLAN



Total Annual Indoor Use vs. Served Population 2001 - 2016



COORDINATED DEVELOPMENT PROCEDURES

- EDUCATE COMMUNITY DEVELOPMENT ON WATER AND INFRASTRUCTURE ISSUES
- EDUCATE PWU STAFF ON DEVELOPMENT ISSUES
- DELIVER COUNCIL ANNUAL WATER/DEVELOPMENT BALANCE REPORT
- FORMAL PRE-APPLICATION MEETINGS TO LAY OUT TAP FEE PROCESS, PRICING, AND INFRASTRUCTURE NEEDS— INCLUDES ALL CITY DEPARTMENTS AND DEVELOPER

COORDINATED DEVELOPMENT PROCEDURES

- WORK WITH BUILDING DEPARTMENT ON TAP SIZING, PAYMENT AND REQUIRED REVIEWS
- CITY LANDSCAPE ARCHITECT WORKS DEVELOPERS ON LANDSCAPE REGULATION COMPLIANCE
- COMPREHENSIVE PLAN AMENDMENTS IMPACTS REVIEWED FOR WATER AND INFRASTRUCTURE - REPORTED ANNUALLY TO COUNCIL
- PWU STAFF INCORPORATED INTO COMPREHENSIVE PLAN UPDATE.
- RATE AND FEE STUDY
 - UNCOLLECTED TAP FEES BUILT INTO RATES (SURCHARGE RATE)
 - SCALABLE RESIDENTIAL, COMMERCIAL, AND IRRIGATION TAP FEES

